

|                                |               |             |
|--------------------------------|---------------|-------------|
| <b>Tucson Unified District</b> | <b>100201</b> | <b>Pima</b> |
|--------------------------------|---------------|-------------|

## SCHOOL LEVEL DETAIL

|                            |                  |
|----------------------------|------------------|
| <b>Magee Middle School</b> | <b>100201515</b> |
|----------------------------|------------------|

| EXPENDITURES                              |                  |                           |                  |
|---|------------------|---------------------------|------------------|
| FINANCES BY FUND                          | DIRECT           | Districtwide Expenditures | TOTAL            |
| MAINTENANCE & OPERATION                   | 2,912,964        | 1,188,718                 | 4,101,682        |
| UNRESTRICTED CAP OUTLAY                   | 14,350           | 114,945                   | 129,295          |
| SOFT CAPITAL OUTLAY                       | 56,266           | 130,185                   | 186,451          |
| DEFICIENCIES CORRECTION                   | 0                | 0                         | 0                |
| BUILDING RENEWAL                          | 5,444            | 77,765                    | 83,209           |
| NEW SCHOOL FACILITIES                     | 0                | 0                         | 0                |
| ADJACENT WAYS                             | 0                | 348                       | 348              |
| BOND BUILDING                             | 0                | 0                         | 0                |
| SCHOOL PLANT                              | 0                | 0                         | 0                |
| FEDERAL PROJECTS                          | 46,635           | 108,429                   | 155,064          |
| STATE PROJECTS                            | 800              | 3,085                     | 3,885            |
| FOOD SERVICES                             | 88,226           | 163,820                   | 252,046          |
| OTHER                                     | 154,435          | 55,742                    | 210,177          |
| <b>TOTAL</b>                              | <b>3,279,120</b> | <b>1,843,037</b>          | <b>5,122,157</b> |
| SPECIAL EDUCATION MAINTENANCE & OPERATION |                  |                           |                  |
| <b>INCLUDED ABOVE</b>                     | <b>232,453</b>   | <b>63,335</b>             | <b>295,788</b>   |
| AVERAGE DAILY MEMBERSHIP                  |                  | ATTENDING ADM             |                  |
| 1997 - 1998 TOTAL                         |                  | 951.350                   |                  |
| 1998 - 1999 TOTAL                         |                  | 977.480                   |                  |
| 1999 - 2000 TOTAL                         |                  | 1,089.900                 |                  |
| <b>FALL 1999 ENROLLMENT</b>               |                  | 1,090                     |                  |

| ESTIMATED                        |                 |                           |
|----------------------------------|-----------------|---------------------------|
| SCHOOL REVENUE                   | 7,260,152       |                           |
| STAFFING SUMMARY                 | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS                           | 3               | 363.30                    |
| CLASSROOM STAFF                  | 52              | 20.98                     |
| OTHER                            | 18              | 59.82                     |
| TOTAL STAFF                      | 73              | 14.90                     |
| TEACHER SALARIES                 | \$1,953,221     |                           |
| SPECIAL EDUCATION STUDENT COUNTS |                 |                           |
| AUTISM, MD & SMR SELF-CONTAINED  | *               |                           |
| AUTISM, MD & SMR RESOURCE        | *               |                           |
| ED, MIMR, SLD, SLI AND OHI       | 84              |                           |
| EMOTIONALLY DISABLED-PRIVATE     | *               |                           |
| HEARING IMPAIRMENTS              | 9               |                           |
| MODERATE MENTAL RETARDATION      | *               |                           |
| MULTIPLE DISABILITIES WITH SSI   | *               |                           |
| ORTHOPEDIC IMPAIRMENT SC         | *               |                           |
| ORTHOPEDIC IMPAIRMENT RESOURCES  | *               |                           |
| PRESCHOOL SEVERE DELAY           | *               |                           |
| VISUAL IMPAIRMENT                | *               |                           |

\* less than 8 students reported